

REFERENDUM RESULTS

Financial Impact



"These infrastructure improvements will have positive impacts on the educational experiences of students for years to come. We are proud that our community realizes the importance of these crucial projects and places their trust in our district as we continue to invest a large majority of referendum funds to benefit local businesses."

- Addison G. Davis, Superintendent of Schools

As of October 2022

INVESTED **\$494 MILLION**

MORE THAN **\$177 MILLION** AWARDED TO LOCAL BUSINESSES

550 PROJECTS
COMPLETED

220 PROJECTS
IN PROGRESS

PLANNING TO COMPLETE
1,785 PROJECTS
OVER THE TEN YEAR REFERENDUM

203 A/C UNITS | **63 ROOFS**

\$23 MILLION
SAFETY &
SECURITY

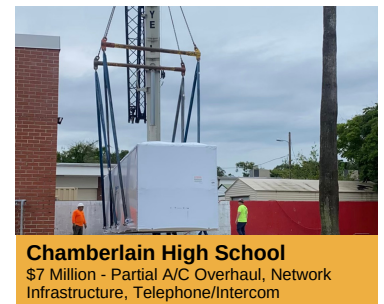
\$25 MILLION
TECHNOLOGY
UPGRADES

**MORE THAN 35% INVESTED INTO
MINORITY, WOMEN-OWNED OR SMALL
BUSINESS ENTERPRISES**

MAJOR SUMMER 2022 PROJECTS
**\$110 MILLION INVESTED INTO
THESE PROJECTS**



Freedom High School
\$6 Million - Partial A/C Overhaul, Fire Alarm System, Network Infrastructure



Chamberlain High School
\$7 Million - Partial A/C Overhaul, Network Infrastructure, Telephone/Intercom



Chiles Elementary School
\$4.6 Million - A/C Overhaul, Flooring and Ceiling, Painting, Fire Alarm System



Robles Elementary School
\$3.6 Million - Partial A/C Overhaul, Security System, Flooring, Cooler/Freezer



Franklin Boys Preparatory Academy
\$4.2 Million - A/C Overhaul, Painting, Floors & Public Address System



Lockart Elementary Magnet School
\$70k - K-3 Playground

Year 5 - Summer 2023 projects planned

Carver Exceptional Center
DeSoto Elementary School
Frost Elementary School
Grady Elementary School
Jennings Middle School
Shaw Elementary School
Woodson K-8 School

HCPS OPERATIONS WILL OVERSEE 16 MAJOR CONSTRUCTION PROJECTS. SEVEN NEW SCHOOLS ARE LISTED ON THE LEFT, AND NINE WILL CARRY OVER FROM LAST YEAR DUE TO LONG LEAD TIMES.

Due to construction costs and labor shortages, HCPS is conservative with the number of projects being completed over the next year and will continually reassess and prioritize projects as needed.



CITIZEN OVERSIGHT COMMITTEE

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